

Program Feasibility Statement

New programs or substantial modifications

Consult with the following people or areas to properly fill out this form:

- Your Area Dean
- Articulation Officer
- Career and Technical Education (CTE) Dean
- Facilities
- VP Business

Originator Name: Department: Programs of Study Name: Degree type:

Justification for Program of Study: (enter answer here)



Only fill out this section if you are a CTE program. Work with your area Dean

Career Technical Education (CTE)

- 1. Why do we need this program? Attach Labor Market Information (LMI) data (<u>SCCRC CTE Program Recommendation Submission Process</u>) (enter answer here. You will need to request LMI from the Regional Consortia)
- 2. Advisory Committee discussion: Where did the idea come from, who proposed it, what did the Advisory Committee think or recommend? (enter answer here. Please include Advisory Committee meeting date)
- Regional Consortia recommendation Approval date (<u>SCCRC CTE Program Recommendation Submission Process</u>) (enter answer here)
- 4. Industry input Employer survey (enter answer here)



Work with Laura Castro, Articulation Officer, to complete the below section

Narrative Item 1: Program Goals and Objectives

- 1st paragraph Goals and Objectives
- 2nd paragraph is Career Opportunities

(enter answer here)

Narrative Item 2. Catalog Description

(enter answer here)

Program Student Learning Outcomes:

(Although PLOs vary from program to program. A typical program has between 2-4 PLOs)

- 1. PLO1
- 2. PLO2



Narrative Item 3. Program Requirements

New or Existing course	Course Number	Course Title	Units	Sequence	
Core Courses					
Existing	BSKT 101	Underwater Basket Weaving	2	Fall I	
Electives					
New	BSKT 255	Watertight stitch weaving	1.5	Spring II	

Which courses will require new sections to be added to the Schedule?

Course	How many sections will be added	



Work with your area Dean and Facilities to complete the below section

Program Feasibility

Projected Annual Completers for program:

(enter answer here or N/A)

Student Selection and Fees:

(enter answer here or N/A)

Program included in District Master Plan:

(enter answer here or N/A)

Staffing

Estimated FTE Faculty Workload:

(enter answer here or N/A)

Number Of New Faculty Position:

(enter answer here or N/A)

New Classified Positions:

(enter answer here or N/A)



Facilities: When applicable, consult with Facilities and VP, Business

Estimated New Equipment Cost: (enter answer here or N/A)

Cost of New/Remodeled Facility: (enter answer here or N/A)

Facilities and Equipment Plan:

(enter answer here or N/A)

Estimated Library Acquisition Cost:

(enter answer here or N/A)

Library and/or Learning Resources Plan:

(enter answer here or N/A)

Licensing

Licensing or Accreditation Standards:

(enter answer here or N/A)

Approval of Licensure Board required:

(enter answer here or N/A)